

1.1 Wellbeing Large Grant Funded Projects

1.1.2 The table shows the monitoring for the large grants for 2017 /18

Project Name	Lead Organisation	Approved	Paid	Monitoring update
Keep Fit & Healthy for Women	Behno Group (Sisters)	£5,239.29	£2,421.14	Project ongoing and regular meetings with this group.
Stepping up to be Employable	Right Choices Project	£5,781.00	£5,781.00	Project complete and final monitoring received
Small Grants & Skips Pot 2017	Communities Team WNW	£7,799.00	£658.31	Applications taken throughout the year. Members are asked to consider moving some monies to the large grant pot.
Communications Budget Pot 2017/18	Communities Team WNW	£1,500.00	£307.00	Ongoing allocation of monies throughout the year. Members are asked to consider moving some monies to the large grant pot
Festive Lights 2017	Leeds Lights	£12,618.00	£0.00	Project ongoing throughout the Christmas period.
ASAS Holiday Play Schemes for children with disabilities	Aireborough Supported Activities Scheme	£1,814.00	£1,814.00	Project complete
Tackling Noise Nuisance in Hyde Park and Headingley	Leeds Anti-Social Behaviour Team (West)	£666.31	£0.00	Project ongoing. Regular updates have been received at Committee and Sub Group level.
Poetry Workshops in Local Primary Schools	Headingley LitFest	£2,100.00	£0.00	Project takes place in March 2018.
Hyde Park Unity Day (HPUD)	Hyde Park Unity Day	£5,000.00	£5,000.00	Project complete
Woodhouse Ridge Festival	Hyde Park Source	£2,621.00	£2,621.00	Project complete
Little London Community Fun Day	Housing Leeds	£1,000.00	£1,000.00	Project complete
Leave Leeds Tidy	Leeds University Union	£6,172.00	£6,172.00	Project complete
Community Volunteering Project	Caring Together in Woodhouse and Little London	£6,000.00	£1,577.89	Project ongoing. Currently awaiting second monitoring
Additional Enforcement Staff WHM	Safer Leeds	£10,000.00	£10,000.00	Project complete.
Craft Fair and Empowering Women	Vandan Group	£1,500.00	£750.00	Monitoring has been received. Second upfront payment has been requested by the group and sent to Finance for processing.
Little London Community Eatwell Café	Community Action Little London & Servias (CALLS)	£5,889.00	£0.00	Monitoring received. Awaiting amended invoice and signed paperwork before sending for payment.
Leeds' Pride Run	Leeds Frontrunners	£1,500.00	£1,500.00	Project complete
Thursday Friends	LCC North West 1 Family Services Team	£4,000.00	£0.00	Project began in September. First monitoring due end of December.
Emotional and Wellbeing support – targeted intervention work	The Cardigan Centre	£6,087.00	£0.00	Project began in September. First monitoring due end of December.

Paediatric First Aid for Parents and Carers	Ireland Wood Children's Centre	£680.00	£0.00	Project began in November. First monitoring due end of December.
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1.1.3 The table shows the monitoring for the large grants from previous years carried forward

Project Name	Lead Organisation	Approved	Paid	Monitoring update
Out of Hours Noise Nuisance	Leeds Anti Social Behaviour Team	£5,000.00	£0.00	Rolled forward to 2017/18. Awaiting final invoice for overall project.
Community Volunteering Project	Caring Together in Hyde Park & Woodhouse	£1,988.38	£1,988.38	Complete
Promoting Headingley	Headingley Development Trust	£2,100.00	£2,100.00	Complete
Community Secret Garden	Iveson Primary School	£2,000.00	£2,000.00	Complete

1.2 Youth Activity Funded Projects

1.2.1 The table shows the monitoring for the Youth Activity Fund for 2017/18

Project Name	Lead Organisation	Approved	Paid	Monitoring update
Holiday Activity Sessions	Groundwork Leeds	£2,327.69	£2,327.69	Complete. There was an underspend on this project of £497.31 which has been returned to the pot.
Urban Art Workshops	DJ School UK	£940.00	£0.00	Activity now taking place January - March 2018
Carnival Mash Up	Geraldine Connor Foundation (GCF)	£6,110.00	£6,110.00	Complete.
Mini Breeze	The Breeze Team	£7,700.00	£0.00	Both Mini Breezes at Tinshill Rec and Alexandra Park took place over the summer. Awaiting final monitoring before payment.
All-Sports Camps	ACES	£2,900.00	£2,900.00	Complete.
Weetwood Youth Project @ Welcome In Community Centre	Leeds Youth Service	£1,695.00	£0.00	Project started November 2017.

1.2.2 The table shows the monitoring for the Youth Activity Fund from previous years carried forward

Project Name	Lead Organisation	Approved	Paid	Monitoring update
West Leeds Winter Activity Programme	West Leeds Activity Centre (WLAC)	£0.00	£0.00	£2587 underspend carried forward. Money was unspent, therefore returned to the pot.
A-Camp - Half Term All Sports Camp	ACES	£3,661.50	£3,661.50	Complete
Cardigan Centre Youth Café	Cardigan Centre	£3,990.13	£3,990.13	Complete
Little London and Rosebank Global Gangs	Leeds DEC	£1,743.00	£0.00	Awaiting invoice and final monitoring

Weetwood Pot 2016/17	Cardigan Centre	£5,500.00	£0.00	Monies allocated to a Wednesday night DJ project at the Welcome In. Commenced Sept 2017. First monitoring due Dec 2017.
Meanwood Friday Night Club & Activity Weeks	Meanwood Junior Playscheme	£2,394.00	£0.00	Monitoring received.
Urban Arts Holiday Programme	DJ School UK	£4,744.00	£4,744.00	Complete
City Varieties Music Hall	City Varieties	£4,211.94	£4,211.94	Complete. Underspend of £1458 returned to the pot

1.3 Capital funded projects

1.3.1 The table shows the monitoring for live Capital Projects

Project Name	Lead Organisation	Approved	Paid	Monitoring update
Welcome In Roof Repair	Older People's Action in the Locality	£5,000.00	£5,000.00	Project complete
Ash Road Area Street Planters	ARARA (Ash Road Area Residents Association)	£1,342.00	£0.00	Ongoing discussions regarding where the planters will be situated.
Bedford Gardens A Frame	Parks & Countryside	£1,156.00	£1,156.00	Project complete
Lovell Park Flats	Housing Leeds	£10,000.00	£0.00	Awaiting further information from Housing.
Creative Studios At Chapel Works	The Leeds Music Hub	£1,725.00	£0.00	Project ongoing. Awaiting monitoring
Installation of a high gate at the entrance to the Hollin Lane allotment	Hollin Lane Allotments	£1,370.00	£0.00	Project approved Nov 2017. Project expected to complete before end of March 2018.